

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	38,321.63	\$8,128.90	10	140,790.84	\$36,298.38	39	\$0.00	0.00%
A2a - Residential Coordinated Delivery	207,667.80	\$112,248.03	161	503,057.20	\$359,634.99	434	\$623,351.21	57.69%
A2b - Residential Conservation Services (RCS)	0.00	\$16,427.66	70	0.00	\$47,079.47	182	\$105,493.08	44.63%
A2c - Residential Retail	158,388.80	\$13,398.61	32	523,197.40	\$54,344.49	123	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,314.78	32	0.00	\$22,053.58	70	\$0.00	0.00%
Res Subtotal	404,378.23	\$159,517.98	305.00	1,167,045.44	\$519,410.91	848	\$728,844.29	
Res % of Total	79.88%	78.48%	94.72%	74.94%	68.13%	87.88%	60.41%	
B1a - Income Eligible Coordinated Delivery	7,356.80	\$7,231.43	7	71,241.10	\$102,673.36	60	\$221,087.08	46.44%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	7,356.80	\$7,231.43	7.00	71,241.10	\$102,673.36	60	\$221,087.08	
IE % of Total	1.45%	3.56%	2.17%	4.57%	13.47%	6.22%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	37,080.50	\$27,248.40	2	163,319.70	\$91,697.21	27	\$256,571.14	35.74%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	17,390.03	\$29,880.61	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	57,417.19	\$9,249.00	8	138,292.45	\$18,666.85	25	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	94,497.68	\$36,497.40	10.00	319,002.18	\$140,244.67	57	\$256,571.14	
C&I % of Total	18.67%	17.96%	3.11%	20.48%	18.40%	5.91%	21.27%	
Total	506,232.71	\$203,246.81	322	1,557,288.72	\$762,328.94	965	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.